H. Ayuntamiento de Cuautlancingo

Estado del Presupuesto de Egresos

Formato Programático

DEL MES DE AGOSTO AL MES DE AGOSTO DE 2018

Información del reporte:**PROG - PROGRAMATICO**

CORTES	OG-CAPITULO
CORTES	OG-CONCEPTO
CORTES	OG-PARTIDA GENERICA

Ejercicio del Presupuesto / Concepto	Presupuesto Aprobado	Ampliaciones	Reducciones	Presupuesto Vigente	Pre Compromisos	Presupuesto Vigente sin Pre comprometer	Comprometido	Avance de Comprometido	Pre compromisos sin Comprometer	Presupuesto disponible para comprometer	Devengado	Avance de Devengado	Compromisos sin devengar	Presupuesto vigente sin devengar	Ejercido	Avance de Ejercido	Devengado sin ejercer	Pagado	Avance de Pagado	Ejercido sin pagar	Cuentas por pagar
OG-CAPITULO: 1000 SERVICIOS PERSONALES	$0.00	$6,500,203.06	$6,500,203.06	$0.00	$0.00	$0.00	$6,294,313.47	0.00 %	$0.00	-$6,294,313.47	$6,294,313.47	0.00 %	$0.00	-$6,294,313.47	$6,294,313.47	0.00 %	$0.00	$6,294,313.47	0.00 %	$0.00	$0.00
OG-CONCEPTO: 1100 REMUNERACIONES AL PERSONAL DE CARÁCTER	$0.00	$6,500,203.06	$4,500,000.00	$2,000,203.06	$0.00	$2,000,203.06	$6,294,313.47	0.00 %	$0.00	-$4,294,313.47	$6,294,313.47	0.00 %	$0.00	-$4,294,313.47	$6,294,313.47	0.00 %	$0.00	$6,294,313.47	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 1130 SUELDOS BASE AL PERSONAL	$0.00	$6,500,203.06	$4,500,000.00	$2,000,203.06	$0.00	$2,000,203.06	$6,294,313.47	0.00 %	$0.00	-$4,294,313.47	$6,294,313.47	0.00 %	$0.00	-$4,294,313.47	$6,294,313.47	0.00 %	$0.00	$6,294,313.47	0.00 %	$0.00	$0.00
OG-CONCEPTO: 1200 REMUNERACIONES AL PERSONAL DE CARÁCTER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 1230 RETRIBUCIONES POR SERVICIOS DE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	0.00 %	$0.00	$0.00
OG-CONCEPTO: 1300 REMUNERACIONES ADICIONALES Y ESPECIALES	$0.00	$0.00	$2,000,000.00	-$2,000,000.00	$0.00	-$2,000,000.00	$0.00	0.00 %	$0.00	-$2,000,000.00	$0.00	0.00 %	$0.00	-$2,000,000.00	$0.00	0.00 %	$0.00	$0.00	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 1320 PRIMAS DE VACACIONES, DOMINICAL Y	$0.00	$0.00	$2,000,000.00	-$2,000,000.00	$0.00	-$2,000,000.00	$0.00	0.00 %	$0.00	-$2,000,000.00	$0.00	0.00 %	$0.00	-$2,000,000.00	$0.00	0.00 %	$0.00	$0.00	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 1340 COMPENSACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	0.00 %	$0.00	$0.00
OG-CONCEPTO: 1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 1520 INDEMNIZACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	0.00 %	$0.00	$0.00
OG-CAPITULO: 2000 MATERIALES Y SUMINISTROS	$0.00	$3,634,386.31	$4,114,567.77	-$479,581.46	$0.00	-$479,581.46	$6,365,361.11	0.00 %	$0.00	-$6,844,942.57	$6,365,361.11	0.00 %	$0.00	-$6,844,942.57	$6,365,361.11	0.00 %	$0.00	$6,081,335.11	0.00 %	$284,026.00	$284,026.00
OG-CONCEPTO: 2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	$0.00	$327,532.60	$300,000.00	$27,532.60	$0.00	$27,532.60	$1,362,669.34	0.00 %	$0.00	-$1,335,136.74	$1,362,669.34	0.00 %	$0.00	-$1,335,136.74	$1,362,669.34	0.00 %	$0.00	$1,362,669.34	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 2110 MATERIALES, ÚTILES Y EQUIPOS	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$609,309.10	0.00 %	$0.00	-$559,309.10	$609,309.10	0.00 %	$0.00	-$559,309.10	$609,309.10	0.00 %	$0.00	$609,309.10	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 2120 MATERIALES Y ÚTILES DE IMPRESIÓN Y	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 2130 MATERIAL ESTADÍSTICO Y GEOGRÁFICO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 2140 MATERIALES, ÚTILES Y EQUIPOS	$0.00	$277,532.60	$100,000.00	$177,532.60	$0.00	$177,532.60	$467,747.00	0.00 %	$0.00	-$290,214.40	$467,747.00	0.00 %	$0.00	-$290,214.40	$467,747.00	0.00 %	$0.00	$467,747.00	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 2150 MATERIAL IMPRESO E INFORMACIÓN	$0.00	$0.00	$100,000.00	-$100,000.00	$0.00	-$100,000.00	$0.00	0.00 %	$0.00	-$100,000.00	$0.00	0.00 %	$0.00	-$100,000.00	$0.00	0.00 %	$0.00	$0.00	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 2160 MATERIAL DE LIMPIEZA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200,221.24	0.00 %	$0.00	-$200,221.24	$200,221.24	0.00 %	$0.00	-$200,221.24	$200,221.24	0.00 %	$0.00	$200,221.24	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 2170 MATERIALES Y ÚTILES DE ENSEÑANZA	$0.00	$0.00	$100,000.00	-$100,000.00	$0.00	-$100,000.00	$2,842.00	0.00 %	$0.00	-$102,842.00	$2,842.00	0.00 %	$0.00	-$102,842.00	$2,842.00	0.00 %	$0.00	$2,842.00	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 2180 MATERIALES PARA EL REGISTRO E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,550.00	0.00 %	$0.00	-$22,550.00	$22,550.00	0.00 %	$0.00	-$22,550.00	$22,550.00	0.00 %	$0.00	$22,550.00	0.00 %	$0.00	$0.00
OG-CONCEPTO: 2200 ALIMENTOS Y UTENSILIOS	$0.00	$440,000.00	$200,000.00	$240,000.00	$0.00	$240,000.00	$625,792.92	0.00 %	$0.00	-$385,792.92	$625,792.92	0.00 %	$0.00	-$385,792.92	$625,792.92	0.00 %	$0.00	$625,792.92	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 2210 PRODUCTOS ALIMENTICIOS PARA	$0.00	$340,000.00	$0.00	$340,000.00	$0.00	$340,000.00	$550,500.63	0.00 %	$0.00	-$210,500.63	$550,500.63	0.00 %	$0.00	-$210,500.63	$550,500.63	0.00 %	$0.00	$550,500.63	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 2220 PRODUCTOS ALIMENTICIOS PARA	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$100,000.00	$75,292.29	0.00 %	$0.00	$24,707.71	$75,292.29	0.00 %	$0.00	$24,707.71	$75,292.29	0.00 %	$0.00	$75,292.29	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 2230 UTENSILIOS PARA EL SERVICIO DE	$0.00	$0.00	$200,000.00	-$200,000.00	$0.00	-$200,000.00	$0.00	0.00 %	$0.00	-$200,000.00	$0.00	0.00 %	$0.00	-$200,000.00	$0.00	0.00 %	$0.00	$0.00	0.00 %	$0.00	$0.00
OG-CONCEPTO: 2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y	$0.00	$244,224.90	$844,264.14	-$600,039.24	$0.00	-$600,039.24	$310,437.56	0.00 %	$0.00	-$910,476.80	$310,437.56	0.00 %	$0.00	-$910,476.80	$310,437.56	0.00 %	$0.00	$310,437.56	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 2410 PRODUCTOS MINERALES NO METÁLICOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 2420 CEMENTO Y PRODUCTOS DE CONCRETO	$0.00	$18,560.00	$18,560.00	$0.00	$0.00	$0.00	$18,560.00	0.00 %	$0.00	-$18,560.00	$18,560.00	0.00 %	$0.00	-$18,560.00	$18,560.00	0.00 %	$0.00	$18,560.00	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 2430 CAL, YESO Y PRODUCTOS DE YESO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 2440 MADERA Y PRODUCTOS DE MADERA	$0.00	$0.00	$200,000.00	-$200,000.00	$0.00	-$200,000.00	$0.00	0.00 %	$0.00	-$200,000.00	$0.00	0.00 %	$0.00	-$200,000.00	$0.00	0.00 %	$0.00	$0.00	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 2450 VIDRIO Y PRODUCTOS DE VIDRIO	$0.00	$0.00	$200,000.00	-$200,000.00	$0.00	-$200,000.00	$0.00	0.00 %	$0.00	-$200,000.00	$0.00	0.00 %	$0.00	-$200,000.00	$0.00	0.00 %	$0.00	$0.00	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 2460 MATERIAL ELÉCTRICO Y ELECTRÓNICO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,415.80	0.00 %	$0.00	-$8,415.80	$8,415.80	0.00 %	$0.00	-$8,415.80	$8,415.80	0.00 %	$0.00	$8,415.80	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 2470 ARTÍCULOS METÁLICOS PARA LA	$0.00	$159,500.00	$325,704.14	-$166,204.14	$0.00	-$166,204.14	$159,500.00	0.00 %	$0.00	-$325,704.14	$159,500.00	0.00 %	$0.00	-$325,704.14	$159,500.00	0.00 %	$0.00	$159,500.00	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 2480 MATERIALES COMOLEMENTARIOS	$0.00	$0.00	$100,000.00	-$100,000.00	$0.00	-$100,000.00	$0.00	0.00 %	$0.00	-$100,000.00	$0.00	0.00 %	$0.00	-$100,000.00	$0.00	0.00 %	$0.00	$0.00	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 2490 OTROS MATERIALES Y ARTÍCULOS DE	$0.00	$66,164.90	$0.00	$66,164.90	$0.00	$66,164.90	$123,961.76	0.00 %	$0.00	-$57,796.86	$123,961.76	0.00 %	$0.00	-$57,796.86	$123,961.76	0.00 %	$0.00	$123,961.76	0.00 %	$0.00	$0.00
OG-CONCEPTO: 2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE	$0.00	$170,355.15	$100,000.00	$70,355.15	$0.00	$70,355.15	$240,527.04	0.00 %	$0.00	-$170,171.89	$240,527.04	0.00 %	$0.00	-$170,171.89	$240,527.04	0.00 %	$0.00	$240,527.04	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 2520 FERTILIZANTES, PESTICIDAS Y OTROS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 2530 MEDICINAS Y PRODUCTOS	$0.00	$170,355.15	$0.00	$170,355.15	$0.00	$170,355.15	$228,238.05	0.00 %	$0.00	-$57,882.87	$228,238.05	0.00 %	$0.00	-$57,882.87	$228,238.05	0.00 %	$0.00	$228,238.05	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 2540 MATERIALES, ACCESORIOS Y	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,287.99	0.00 %	$0.00	-$12,287.99	$12,287.99	0.00 %	$0.00	-$12,287.99	$12,287.99	0.00 %	$0.00	$12,287.99	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 2560 FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y	$0.00	$0.00	$100,000.00	-$100,000.00	$0.00	-$100,000.00	$0.00	0.00 %	$0.00	-$100,000.00	$0.00	0.00 %	$0.00	-$100,000.00	$0.00	0.00 %	$0.00	$0.00	0.00 %	$0.00	$0.00
OG-CONCEPTO: 2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$0.00	$210,000.00	$0.00	$210,000.00	$0.00	$210,000.00	$3,110,665.21	0.00 %	$0.00	-$2,900,665.21	$3,110,665.21	0.00 %	$0.00	-$2,900,665.21	$3,110,665.21	0.00 %	$0.00	$3,110,665.21	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 2610 COMBUSTIBLES, LUBRICANTES Y	$0.00	$210,000.00	$0.00	$210,000.00	$0.00	$210,000.00	$3,110,665.21	0.00 %	$0.00	-$2,900,665.21	$3,110,665.21	0.00 %	$0.00	-$2,900,665.21	$3,110,665.21	0.00 %	$0.00	$3,110,665.21	0.00 %	$0.00	$0.00
OG-CONCEPTO: 2700 VESTUARIO, BLANCOS , PRENDAS DE PROTECCIÓN Y	$0.00	$622,570.64	$750,000.04	-$127,430.60	$0.00	-$127,430.60	$658,176.36	0.00 %	$0.00	-$785,606.96	$658,179.36	0.00 %	$0.00	-$785,609.96	$658,179.36	0.00 %	$0.00	$374,153.36	0.00 %	$284,026.00	$284,026.00
OG-PARTIDA GENERICA: 2710 VESTUARIO Y UNIFORMES	$0.00	$422,570.64	$400,000.04	$22,570.60	$0.00	$22,570.60	$347,826.00	0.00 %	$0.00	-$325,256.00	$347,826.00	0.00 %	$0.00	-$325,256.00	$347,826.00	0.00 %	$0.00	$157,702.00	0.00 %	$190,124.00	$190,124.00
OG-PARTIDA GENERICA: 2720 PRENDAS DE SEGURIDAD Y PROTECCION	$0.00	$200,000.00	$250,000.00	-$50,000.00	$0.00	-$50,000.00	$147,146.00	0.00 %	$0.00	-$197,146.00	$147,146.00	0.00 %	$0.00	-$197,146.00	$147,146.00	0.00 %	$0.00	$53,244.00	0.00 %	$93,902.00	$93,902.00
OG-PARTIDA GENERICA: 2730 ARTÍCULOS DEPORTIVOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$163,207.36	0.00 %	$0.00	-$163,207.36	$163,207.36	0.00 %	$0.00	-$163,207.36	$163,207.36	0.00 %	$0.00	$163,207.36	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 2740 PRODUCTOS TEXTILES	$0.00	$0.00	$100,000.00	-$100,000.00	$0.00	-$100,000.00	$0.00	0.00 %	$0.00	-$100,000.00	$0.00	0.00 %	$0.00	-$100,000.00	$0.00	0.00 %	$0.00	$0.00	0.00 %	$0.00	$0.00
OG-CONCEPTO: 2800 MATERIALES Y SUMINISTROS PARA SEGURIDAD	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 2820 MATERIALES DE SEGURIDAD PÚBLICA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 2830 PRENDAS DE PROTECCIÓN PARA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	0.00 %	$0.00	$0.00
OG-CONCEPTO: 2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS	$0.00	$1,620,303.59	$1,920,303.59	-$300,000.00	$0.00	-$300,000.00	$57,085.68	0.00 %	$0.00	-$357,085.68	$57,085.68	0.00 %	$0.00	-$357,085.68	$57,085.68	0.00 %	$0.00	$57,085.68	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 2910 HERRAMIENTAS MENORES	$0.00	$176,916.00	$176,916.00	-$100,000.00	$0.00	-$100,000.00	$25,600.70	0.00 %	$0.00	-$125,600.70	$25,600.70	0.00 %	$0.00	-$125,600.70	$25,600.70	0.00 %	$0.00	$25,600.70	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 2920 REFACCIONES Y ACCESORIOS MENORES	$0.00	$0.00	$200,000.00	-$200,000.00	$0.00	-$200,000.00	$0.00	0.00 %	$0.00	-$200,000.00	$0.00	0.00 %	$0.00	-$200,000.00	$0.00	0.00 %	$0.00	$0.00	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 2930 REFACCIONES Y ACCESORIOS MENORES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,800.00	0.00 %	$0.00	-$5,800.00	$5,800.00	0.00 %	$0.00	-$5,800.00	$5,800.00	0.00 %	$0.00	$5,800.00	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 2940 REFACCIONES Y ACCESORIOS MENORES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,276.00	0.00 %	$0.00	-$10,276.00	$10,276.00	0.00 %	$0.00	-$10,276.00	$10,276.00	0.00 %	$0.00	$10,276.00	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 2960 REFACCIONES Y ACCESORIOS MENORES	$0.00	$1,543,387.59	$1,543,387.59	$0.00	$0.00	$0.00	$15,408.98	0.00 %	$0.00	-$15,408.98	$15,408.98	0.00 %	$0.00	-$15,408.98	$15,408.98	0.00 %	$0.00	$15,408.98	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 2980 REFACCIONES Y ACCESORIOS MENORES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	0.00 %	$0.00	$0.00
OG-CAPITULO: 3000 SERVICIOS GENERALES	$0.00	$7,055,235.96	$6,159,280.40	$896,155.56	$0.00	$896,155.56	$5,058,299.34	0.00 %	$126,350.03	-$4,162,143.84	$5,184,645.37	0.00 %	-$126,350.03	-$4,288,493.87	$5,184,645.37	0.00 %	$0.00	$5,249,550.23	0.00 %	-$64,900.86	-$64,900.86
OG-CONCEPTO: 3100 SERVICIOS BASICOS	$0.00	$200,000.00	$0.00	$200,000.00	$0.00	$200,000.00	$503,044.49	0.00 %	$0.00	-$303,044.49	$503,044.49	0.00 %	$0.00	-$303,044.49	$503,044.49	0.00 %	$0.00	$503,044.49	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 3110 ENERGÍA ELÉCTRICA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$161,298.52	0.00 %	$0.00	-$161,298.52	$161,298.52	0.00 %	$0.00	-$161,298.52	$161,298.52	0.00 %	$0.00	$161,298.52	0.00 %	$0.00	$0.00

Ejercicio del Presupuesto Concepto	Presupuesto Aprobado	Ampliaciones	Reducciones	Presupuesto Vigente	Pre Compromisos	Presupuesto Vigente sin Pre comprometer	Comprometido	Avance de Comprometido	Pre compromisos sin Comprometer	Presupuesto disponible para comprometer	Devengado	Avance de Devengado	Compromisos sin devengar	Presupuesto vigente sin devengar	Ejercicio	Avance de Ejercicio	Devengado sin ejercer	Pagado	Avance de Pagado	Ejercicio sin pagar	Cuentas por pagar
OG-PARTIDA GENERICA: 3140 TELEFONÍA TRADICIONAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,665.00	0.00 %	$0.00	-$8,665.00	$8,665.00	0.00 %	$0.00	-$8,665.00	$8,665.00	0.00 %	$0.00	$8,665.00	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 3150 TELEFONÍA CELULAR	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$65,358.96	0.00 %	$0.00	-$65,358.96	$65,358.96	0.00 %	$0.00	-$65,358.96	$65,358.96	0.00 %	$0.00	$65,358.96	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 3170 SERVICIOS DE ACCESO DE INTERNET,	$0.00	$200,000.00	$0.00	$200,000.00	$0.00	$200,000.00	$267,722.01	0.00 %	$0.00	-$67,722.01	$267,722.01	0.00 %	$0.00	-$67,722.01	$267,722.01	0.00 %	$0.00	$267,722.01	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 3180 SERVICIOS POSTALES Y TELEGRÁFICOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	0.00 %	$0.00	$0.00
OG-CONCEPTO: 3200 SERVICIOS DE ARRENDAMIENTO	$0.00	$70,000.00	$820,355.18	-$750,355.18	$0.00	-$750,355.18	$721,355.46	0.00 %	$0.00	-$1,471,710.64	$721,355.46	0.00 %	$0.00	-$1,471,710.64	$721,355.46	0.00 %	$0.00	$744,055.43	0.00 %	-$22,699.97	-$22,699.97
OG-PARTIDA GENERICA: 3210 ARRENDAMIENTOS DE TERRENOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$59,888.52	0.00 %	$0.00	-$59,888.52	$59,889.52	0.00 %	$0.00	-$59,888.52	$59,888.52	0.00 %	$0.00	$76,725.52	0.00 %	-$25,837.00	-$25,837.00
OG-PARTIDA GENERICA: 3220 ARRENDAMIENTOS DE EDIFICIOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$194,226.62	0.00 %	$0.00	-$194,226.62	$194,226.62	0.00 %	$0.00	-$194,226.62	$194,226.62	0.00 %	$0.00	$191,089.59	0.00 %	$3,137.03	$3,137.03
OG-PARTIDA GENERICA: 3230 ARRENDAMIENTOS DE MOBILIARIO Y	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$36,020.16	0.00 %	$0.00	-$36,020.16	$36,020.16	0.00 %	$0.00	-$36,020.16	$36,020.16	0.00 %	$0.00	$36,020.16	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 3250 ARRENDAMIENTO DE EQUIPO DE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$37,120.00	0.00 %	$0.00	-$37,120.00	$37,120.00	0.00 %	$0.00	-$37,120.00	$37,120.00	0.00 %	$0.00	$37,120.00	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 3260 ARRENDAMIENTO DE MAQUINARIA,	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$154,860.00	0.00 %	$0.00	-$154,860.00	$154,860.00	0.00 %	$0.00	-$154,860.00	$154,860.00	0.00 %	$0.00	$154,860.00	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 3270 ARRENDAMIENTO DE ACTIVOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 3290 OTROS ARRENDAMIENTOS	$0.00	$70,000.00	$820,355.18	-$750,355.18	$0.00	-$750,355.18	$188,240.16	0.00 %	$0.00	-$938,595.34	$188,240.16	0.00 %	$0.00	-$938,595.34	$188,240.16	0.00 %	$0.00	$188,240.16	0.00 %	$0.00	$0.00
OG-CONCEPTO: 3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	$0.00	$2,476,513.68	$1,600,000.00	$876,513.68	$0.00	$876,513.68	$1,068,072.19	0.00 %	$0.00	-$191,561.51	$1,068,072.19	0.00 %	$0.00	-$191,561.51	$1,068,072.19	0.00 %	$0.00	$1,068,072.19	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 3310 SERVICIOS LEGALES, DE CONTABILIDAD,	$0.00	$300,000.00	$400,000.00	-$100,000.00	$0.00	-$100,000.00	$312,566.68	0.00 %	$0.00	-$412,566.68	$312,566.68	0.00 %	$0.00	-$412,566.68	$312,566.68	0.00 %	$0.00	$312,566.68	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 3320 SERVICIOS DE DISEÑO, ARQUITECTURA,	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 3340 SERVICIOS DE CAPACITACIÓN	$0.00	$400,000.00	$0.00	$400,000.00	$0.00	$400,000.00	$459,369.70	0.00 %	$0.00	-$59,369.70	$459,369.70	0.00 %	$0.00	-$59,369.70	$459,369.70	0.00 %	$0.00	$459,369.70	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 3360 SERVICIOS DE APOYO ADMINISTRATIVO,	$0.00	$1,732,092.68	$800,000.00	$932,092.68	$0.00	$932,092.68	$241,242.24	0.00 %	$0.00	$690,850.44	$241,242.24	0.00 %	$0.00	$690,850.44	$241,242.24	0.00 %	$0.00	$241,242.24	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 3370 SERVICIOS DE PROTECCIÓN Y SEGURIDAD	$0.00	$44,418.00	$200,000.00	-$155,582.00	$0.00	-$155,582.00	$54,893.57	0.00 %	$0.00	-$210,475.57	$54,893.57	0.00 %	$0.00	-$210,475.57	$54,893.57	0.00 %	$0.00	$54,893.57	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 3390 SERVICIOS PROFESIONALES,CIENTÍFICOS	$0.00	$0.00	$200,000.00	-$200,000.00	$0.00	-$200,000.00	$0.00	0.00 %	$0.00	-$200,000.00	$0.00	0.00 %	$0.00	-$200,000.00	$0.00	0.00 %	$0.00	$0.00	0.00 %	$0.00	$0.00
OG-CONCEPTO: 3400 SERVICIOS FINANCIEROS, BANCARIOS Y	$0.00	$0.00	$200,000.00	-$200,000.00	$0.00	-$200,000.00	$26,119.55	0.00 %	$0.00	-$226,119.55	$26,119.55	0.00 %	$0.00	-$226,119.55	$26,119.55	0.00 %	$0.00	$26,119.55	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 3410 SERVICIOS FINANCIEROS Y BANCARIOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,759.55	0.00 %	$0.00	-$14,759.55	$14,759.55	0.00 %	$0.00	-$14,759.55	$14,759.55	0.00 %	$0.00	$14,759.55	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 3450 SEGURO DE BIENES PATRIMONIALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,360.00	0.00 %	$0.00	-$11,360.00	$11,360.00	0.00 %	$0.00	-$11,360.00	$11,360.00	0.00 %	$0.00	$11,360.00	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 3470 FLETES Y MANIOBRAS	$0.00	$0.00	$200,000.00	-$200,000.00	$0.00	-$200,000.00	$0.00	0.00 %	$0.00	-$200,000.00	$0.00	0.00 %	$0.00	-$200,000.00	$0.00	0.00 %	$0.00	$0.00	0.00 %	$0.00	$0.00
OG-CONCEPTO: 3500 SERVICIOS DE INTALACIÓN, REPARACIÓN,	$0.00	$4,041,067.22	$2,811,067.22	$1,230,000.00	$0.00	$1,230,000.00	$1,958,785.78	0.00 %	$126,350.03	-$728,785.78	$2,085,135.81	0.00 %	-$126,350.03	-$855,135.81	$2,085,135.81	0.00 %	$0.00	$2,085,135.81	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 3510 CONSERVACIÓN Y MANTENIMIENTO	$0.00	$0.00	$200,000.00	-$200,000.00	$0.00	-$200,000.00	$27,710.08	0.00 %	$0.00	-$227,710.08	$27,710.08	0.00 %	$0.00	-$227,710.08	$27,710.08	0.00 %	$0.00	$27,710.08	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 3530 INSTALACIÓN, REPARACIÓN Y	$0.00	$130,000.00	$100,000.00	$30,000.00	$0.00	$30,000.00	-$102,722.37	0.00 %	$126,350.03	$132,722.37	$23,627.66	0.00 %	-$126,350.03	$6,372.34	$23,627.66	0.00 %	$0.00	$23,627.66	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 3550 REPARACIÓN Y MANTENIMIENTO DE	$0.00	$3,911,067.22	$2,411,067.22	$1,500,000.00	$0.00	$1,500,000.00	$1,637,798.38	0.00 %	$0.00	-$137,798.38	$1,637,798.38	0.00 %	$0.00	-$137,798.38	$1,637,798.38	0.00 %	$0.00	$1,637,798.38	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 3570 INSTALACIÓN, REPARACIÓN Y	$0.00	$0.00	$190,000.00	-$190,000.00	$0.00	-$190,000.00	$1,740.00	0.00 %	$0.00	-$191,740.00	$1,740.00	0.00 %	$0.00	-$191,740.00	$1,740.00	0.00 %	$0.00	$1,740.00	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 3580 SERVICIOS DE LIMPIEZA Y MANEJO DE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$370,038.89	0.00 %	$0.00	-$370,038.89	$370,038.89	0.00 %	$0.00	-$370,038.89	$370,038.89	0.00 %	$0.00	$370,038.89	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 3590 SERVICIOS DE JARDINERÍA Y	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,220.80	0.00 %	$0.00	-$24,220.80	$24,220.80	0.00 %	$0.00	-$24,220.80	$24,220.80	0.00 %	$0.00	$24,220.80	0.00 %	$0.00	$0.00
OG-CONCEPTO: 3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$62,162.00	0.00 %	$0.00	-$62,162.00	$62,162.00	0.00 %	$0.00	-$62,162.00	$62,162.00	0.00 %	$0.00	$71,210.00	0.00 %	-$9,048.00	-$9,048.00
OG-PARTIDA GENERICA: 3610 DIFUSIÓN POR RADIO, TELEVISIÓN Y	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$62,162.00	0.00 %	$0.00	-$62,162.00	$62,162.00	0.00 %	$0.00	-$62,162.00	$62,162.00	0.00 %	$0.00	$71,210.00	0.00 %	-$9,048.00	-$9,048.00
OG-PARTIDA GENERICA: 3650 SERVICIOS DE LA INDUSTRIA FÍLMICA DEL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 3690 OTROS SERVICIOS DE INFORMACIÓN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	0.00 %	$0.00	$0.00
OG-CONCEPTO: 3700 SERVICIOS DE TRASLADO Y VIÁTICOS	$0.00	$0.00	$390,000.00	-$390,000.00	$0.00	-$390,000.00	$17,111.87	0.00 %	$0.00	-$407,111.87	$17,111.87	0.00 %	$0.00	-$407,111.87	$17,111.87	0.00 %	$0.00	$17,111.87	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 3720 PASAJES TERRESTRES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 3750 VIÁTICOS EN EL PAÍS	$0.00	$0.00	$390,000.00	-$390,000.00	$0.00	-$390,000.00	$17,111.87	0.00 %	$0.00	-$407,111.87	$17,111.87	0.00 %	$0.00	-$407,111.87	$17,111.87	0.00 %	$0.00	$17,111.87	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 3790 OTROS SERVICIOS DE TRASLADO Y	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	0.00 %	$0.00	$0.00
OG-CONCEPTO: 3800 SERVICIOS OFICIALES	$0.00	$0.00	$100,000.00	-$100,000.00	$0.00	-$100,000.00	$4,176.00	0.00 %	$0.00	-$104,176.00	$4,176.00	0.00 %	$0.00	-$104,176.00	$4,176.00	0.00 %	$0.00	$4,176.00	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 3820 GASTPS DE ORDEN SOCIAL Y CULTURAL	$0.00	$0.00	$100,000.00	-$100,000.00	$0.00	-$100,000.00	$4,176.00	0.00 %	$0.00	-$104,176.00	$4,176.00	0.00 %	$0.00	-$104,176.00	$4,176.00	0.00 %	$0.00	$4,176.00	0.00 %	$0.00	$0.00
OG-CONCEPTO: 3900 OTROS SERVICIOS GENERALES	$0.00	$267,658.00	$237,658.00	$30,000.00	$0.00	$30,000.00	$697,472.00	0.00 %	$0.00	-$667,472.00	$697,472.00	0.00 %	$0.00	-$667,472.00	$697,472.00	0.00 %	$0.00	$730,624.89	0.00 %	-$33,152.89	-$33,152.89
OG-PARTIDA GENERICA: 3910 SERVICIOS FUNERARIOS Y DE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 3920 IMPUESTOS Y DERECHOS	$0.00	$30,000.00	$0.00	$30,000.00	$0.00	$30,000.00	$61,246.00	0.00 %	$0.00	-$31,246.00	$61,246.00	0.00 %	$0.00	-$31,246.00	$61,246.00	0.00 %	$0.00	$61,246.00	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 3940 SENTENCIAS Y RESOLUCIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$33,152.89	0.00 %	-$33,152.89	-$33,152.89
OG-PARTIDA GENERICA: 3950 PENAS, MULTAS, ACCESORIOS Y	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 3980 IMPUESTO SOBRE NÓMINAS Y OTROS QUE	$0.00	$237,658.00	$237,658.00	$0.00	$0.00	$0.00	$636,226.00	0.00 %	$0.00	-$636,226.00	$636,226.00	0.00 %	$0.00	-$636,226.00	$636,226.00	0.00 %	$0.00	$636,226.00	0.00 %	$0.00	$0.00
OG-CAPÍTULO: 4000 TRANSFERENCIAS,ASIGNACIONES,SUBSIDIOS Y OTRAS	$0.00	$1,930,446.00	$1,654,864.00	$275,582.00	$0.00	$275,582.00	$1,462,849.63	0.00 %	$162,468.03	-$1,187,267.63	$1,510,465.03	0.00 %	-$47,615.40	-$1,234,883.03	$1,510,465.03	0.00 %	$0.00	$1,780,155.83	0.00 %	-$269,690.80	-$269,690.80
OG-CONCEPTO: 4100 TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$709,999.70	0.00 %	$0.00	-$709,999.70	$709,999.70	0.00 %	$0.00	-$709,999.70	$709,999.70	0.00 %	$0.00	$726,702.50	0.00 %	-$16,702.80	-$16,702.80
OG-PARTIDA GENERICA: 4140 ASIGANCIONES PRESUPUESTARIAS A	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$709,999.70	0.00 %	$0.00	-$709,999.70	$709,999.70	0.00 %	$0.00	-$709,999.70	$709,999.70	0.00 %	$0.00	$726,702.50	0.00 %	-$16,702.80	-$16,702.80
OG-CONCEPTO: 4400 AYUDAS SOCIALES	$0.00	$1,930,446.00	$1,654,864.00	$275,582.00	$0.00	$275,582.00	$752,849.93	0.00 %	$162,468.03	-$477,267.93	$800,465.33	0.00 %	-$47,615.40	-$524,883.33	$800,465.33	0.00 %	$0.00	$1,053,453.33	0.00 %	-$252,988.00	-$252,988.00
OG-PARTIDA GENERICA: 4410 AYUDAS SOCIALES A PERSONAS	$0.00	$1,930,446.00	$600,000.00	$1,330,446.00	$0.00	$1,330,446.00	$877,932.53	0.00 %	$0.00	$452,513.47	$955,547.53	0.00 %	-$47,615.40	$474,886.37	$855,547.53	0.00 %	$0.00	$908,087.93	0.00 %	-$52,540.00	-$52,540.00
OG-PARTIDA GENERICA: 4430 AYUDAS SOCIALES A INSTITUCIONES DE	$0.00	$0.00	$1,054,864.00	-$1,054,864.00	$0.00	-$1,054,864.00	-$55,082.60	0.00 %	$162,468.03	-$999,781.40	-$55,082.60	0.00 %	$0.00	-$999,781.40	-$55,082.60	0.00 %	$0.00	$145,365.40	0.00 %	-$200,448.00	-$200,448.00
OG-CAPÍTULO: 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	$0.00	$37,843.96	$730,000.00	-$692,156.04	$0.00	-$692,156.04	$127,751.96	0.00 %	$0.00	-$819,908.00	$127,751.96	0.00 %	$0.00	-$819,908.00	$127,751.96	0.00 %	$0.00	$127,751.96	0.00 %	$0.00	$0.00
OG-CONCEPTO: 5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	$0.00	$37,843.96	$200,000.00	-$162,156.04	$0.00	-$162,156.04	$127,751.96	0.00 %	$0.00	-$289,908.00	$127,751.96	0.00 %	$0.00	-$289,908.00	$127,751.96	0.00 %	$0.00	$127,751.96	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 5110 MUEBLES DE OFICINA Y ESTANTERÍA	$0.00	$0.00	$200,000.00	-$200,000.00	$0.00	-$200,000.00	$0.00	0.00 %	$0.00	-$200,000.00	$0.00	0.00 %	$0.00	-$200,000.00	$0.00	0.00 %	$0.00	$0.00	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 5150 EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 5190 OTROS MOBILIARIOS Y EQUIPOS DE	$0.00	$37,843.96	$0.00	$37,843.96	$0.00	$37,843.96	$127,751.96	0.00 %	$0.00	-$89,908.00	$127,751.96	0.00 %	$0.00	-$89,908.00	$127,751.96	0.00 %	$0.00	$127,751.96	0.00 %	$0.00	$0.00
OG-CONCEPTO: 5200 MOBILIARIO Y EQUIPO DEDUCACIONAL Y RECREATIVO	$0.00	$0.00	$200,000.00	-$200,000.00	$0.00	-$200,000.00	$0.00	0.00 %	$0.00	-$200,000.00	$0.00	0.00 %	$0.00	-$200,000.00	$0.00	0.00 %	$0.00	$0.00	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 5220 APARATOS DEPORTIVOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 5230 CÁMARAS FOTOGRÁFICAS Y DE VIDEO	$0.00	$0.00	$100,000.00	-$100,000.00	$0.00	-$100,000.00	$0.00	0.00 %	$0.00	-$100,000.00	$0.00	0.00 %	$0.00	-$100,000.00	$0.00	0.00 %	$0.00	$0.00	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 5290 OTRO MOBILIARIO Y EQUIPO	$0.00	$0.00	$100,000.00	-$100,000.00	$0.00	-$100,000.00	$0.00	0.00 %	$0.00	-$100,000.00	$0.00	0.00 %	$0.00	-$100,000.00	$0.00	0.00 %	$0.00	$0.00	0.00 %	$0.00	$0.00
OG-CONCEPTO: 5300 EQUIPO E INSTRUMENTAL MÉDICO Y DE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 5310 EQUIPO MÉDICO Y DE LABORATORIO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 5320 INSTRUMENTAL MÉDICO Y DE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	0.00 %	$0.00	$0.00
OG-CONCEPTO: 5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	$0.00	$0.00	$200,000.00	-$200,000.00	$0.00	-$200,000.00	$0.00	0.00 %	$0.00	-$200,000.00	$0.00	0.00 %	$0.00	-$200,000.00	$0.00	0.00 %	$0.00	$0.00	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 5410 AUTOMÓVILES Y CAMIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 5490 OTROS EQUIPOS DE TRANSPORTE	$0.00	$0.00	$200,000.00	-$200,000.00	$0.00	-$200,000.00	$0.00	0.00 %	$0.00	-$200,000.00	$0.00	0.00 %	$0.00	-$200,000.00	$0.00	0.00 %	$0.00	$0.00	0.00 %	$0.00	$0.00
OG-CONCEPTO: 5600 MAQUINARIA, OTROS EQUIPOS YHERRAMIENTAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 5630 MAQUINARIA Y EQUIPO DE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 5640 SISTEMAS DE AIRE ACONDICIONADO,	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 5650 EQUIPO DE COMUNICACIÓN Y	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	0.00 %	$0.00	$0.00

Ejercicio del Presupuesto Concepto	Presupuesto Aprobado	Ampliaciones	Reducciones	Presupuesto Vigente	Pre Compromisos	Presupuesto Vigente sin Pre comprometer	Comprometido	Avance de Comprometido	Pre compromisos sin Comprometer	Presupuesto disponible para comprometer	Devengado	Avance de Devengado	Compromisos sin devengar	Presupuesto vigente sin devengar	Ejercido	Avance de Ejercido	Devengado sin ejercer	Pagado	Avance de Pagado	Ejercido sin pagar	Cuentas por pagar
OG-PARTIDA GENERICA: 5670 HERRAMIENTAS Y	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	0.00 %	$0.00	$0.00
OG-CONCEPTO: 5700 ACTIVOS BIOLÓGICOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 5750 PECES Y ACUICULTURA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	0.00 %	$0.00	$0.00
OG-CONCEPTO: 5800 BIENES INMUEBLES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 5810 TERRENOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	0.00 %	$0.00	$0.00
OG-CONCEPTO: 5900 ACTIVOS INTANGIBLES	$0.00	$0.00	$130,000.00	-$130,000.00	$0.00	-$130,000.00	$0.00	0.00 %	$0.00	-$130,000.00	$0.00	0.00 %	$0.00	-$130,000.00	$0.00	0.00 %	$0.00	$0.00	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 5910 SOFTWARE	$0.00	$0.00	$130,000.00	-$130,000.00	$0.00	-$130,000.00	$0.00	0.00 %	$0.00	-$130,000.00	$0.00	0.00 %	$0.00	-$130,000.00	$0.00	0.00 %	$0.00	$0.00	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 5970 LICENCIAS INFORMÁTICAS E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	0.00 %	$0.00	$0.00
OG-CAPITULO: 6000 INVERSIÓN PÚBLICA	$0.00	$5,000,000.00	$5,000,000.00	$0.00	$0.00	$0.00	$6,961,726.58	0.00 %	$0.00	-$6,961,726.58	$6,961,726.58	0.00 %	$0.00	-$6,961,726.58	$6,961,726.58	0.00 %	$0.00	$6,961,726.58	0.00 %	$0.00	$0.00
OG-CONCEPTO: 6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$5,000,000.00	$5,000,000.00	$0.00	$0.00	$0.00	$6,961,726.58	0.00 %	$0.00	-$6,961,726.58	$6,961,726.58	0.00 %	$0.00	-$6,961,726.58	$6,961,726.58	0.00 %	$0.00	$6,961,726.58	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 6120 EDIFICACIÓN NO HABITACIONAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 6130 CONSTRUCCIÓN DE OBRAS PARA EL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$348,990.00	0.00 %	$0.00	-$348,990.00	$348,990.00	0.00 %	$0.00	-$348,990.00	$348,990.00	0.00 %	$0.00	$348,990.00	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 6140 DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN	$0.00	$0.00	$5,000,000.00	-$5,000,000.00	$0.00	-$5,000,000.00	$0.00	0.00 %	$0.00	-$5,000,000.00	$0.00	0.00 %	$0.00	-$5,000,000.00	$0.00	0.00 %	$0.00	$0.00	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 6150 CONSTRUCCIÓN DE VIAS DE	$0.00	$5,000,000.00	$0.00	$5,000,000.00	$0.00	$5,000,000.00	$6,612,736.58	0.00 %	$0.00	-$1,612,736.58	$6,612,736.58	0.00 %	$0.00	-$1,612,736.58	$6,612,736.58	0.00 %	$0.00	$6,612,736.58	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 6170 INSTALACIONES Y EQUIPAMIENTO EN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	0.00 %	$0.00	$0.00
OG-CONCEPTO: 6200 OBRA PÚBLICA EN BIENES PROPIOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 6220 EDIFICACIÓN NO HABITACIONAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	0.00 %	$0.00	$0.00
OG-CAPITULO: 8000 PARTICIPACIONES Y APORTACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	0.00 %	$0.00	$0.00
OG-CONCEPTO: 8500 CONVENIOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	0.00 %	$0.00	$0.00
OG-PARTIDA GENERICA: 8530 OTROS CONVENIOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	0.00 %	$0.00	$0.00
TOTALES	$0.00	$24,158,512.17	$24,158,512.17	$0.00	$0.00	$0.00	$26,270,302.09	0.00 %	$388,818.03	-$26,270,302.09	$26,444,267.52	0.00 %	-$173,965.43	-$26,444,267.52	$26,444,267.52	0.00 %	$0.00	$26,494,833.18	0.00 %	-$50,565.66	-$50,565.66

PROF. JOSÉ FÉLIX CASIANO TLAHQUE
PRESIDENTE MUNICIPAL

PRESIDENCIA MUNICIPAL
CUAUTLANCINGO, PUE.
2014 - 2018

C. JUAN JAIME SARMIENTO TORRES
TESORERO MUNICIPAL

TESORERIA MUNICIPAL
CUAUTLANCINGO, PUE.
2014 - 2018